

Enhancement of study programs in Public Health Law, Health Management, Health Economics and Health Informatics in MNE



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Introduction

- ❖ **Project idea**
- ❖ **Project aims and objectives, partners and work packages/activities**
- ❖ **Project Budget**



Background

- ❖ Medicine is *currently undergoing a major revolution* that is gradually transforming the nature of healthcare from reactive to preventive.
- ❖ WHO (World Health Organization) recognized this and adopted a series of resolutions and action plans to improve access to health institutions for people in developing countries.



Background

- ❖ **The EU adopted Health Strategy '*Together for Health*' to tackle the health challenges, and which combines legislation, cooperation and financing.**
- ❖ **European tendency is to create sustainable health systems which will lead to smarter spending — not more spending — that brings savings or secures better health outcomes.**



Background

- ❖ **Montenegro is interested in adopting new principles which provide much better and more cost-effective health care system**
- ❖ **ME Government and Ministry of Health recognized the importance of this issue and provided direction in their strategic documents.**
- ❖ **Development of health care system in ME is in line with healthcare strategy of the EU.**

Background

- **ME Government identified set of priority aims addressed by the Project:**
 - (i) **develop national programme** of preventive health measures in all health institutions,
 - (ii) **develop post-graduate studies** in public health,
 - (iii) **develop cost-effective measures** to invest in sustainable health system,
 - (iv) **improve mechanisms** for the sound implementation of the law on patients' rights,
 - (v) **continue** with further improvements of integral information system.



PROJECT GOAL

The main goal of the project is to:

ENHANCE EDUCATIONAL SYSTEM IN ME IN ACCORDANCE WITH WELL KNOWN EU BEST PRACTICES, PROVIDING EDUCATION TO PUBLIC HEALTH PROFESSIONALS MAKING THEM HIGHLY SKILLED IN ORDER TO SUPPORT SUSTAINABLE AND FLEXIBLE HEALTH SYSTEM, AND TO PROTECT ITS CITIZENS AGAINST HEALTH THREATS, ALL BY COST-EFFECTIVE AND STRAIGHTFORWARD APPROACH.



PROJECT OBJECTIVES

OBJECTIVES:

1. **Enhancement and modernization of curricula and programs in public health at different levels in educational system in ME**
2. **Creation of new learning and teaching approaches in public health in ME through developing National Platform for Education and Research in Public Health, ICT enhanced evidence-based learning and teaching materials, etc.**
3. **Development of competencies and skills of staff members from HEIs in MNE by sharing evidence-based public health teaching models; respecting the diversity of national and European population health challenges and threats**
4. **Strengthening internationalisation of ME HEIs, including increased visibility of staff members and participating institutions' profiles in international teaching community in the multidisciplinary area of public health**
5. **Raising awareness about health prevention and public health promotion at national level in ME.**

PROJECT PARTNERS FROM EU

Heidelberg University



Germany

Health & life sciences
University Innsbruck



Austria

Hungary

University of Debrecen



University of Donja Gorica



Montenegro

Greece



University of Athens

PROJECT PARTNERS FROM MNE

University of
Donja Gorica



Institute of Public Health
Montenegro

University of
Montenegro



imtm
INSTITUTE OF
MODERN TECHNOLOGIES
MONTENEGRO

Institute of Modern
Technologies Montenegro

Mediterranean
University

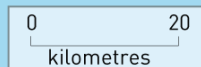


Ministry of Education

Faculty of Business
and Tourism Budva

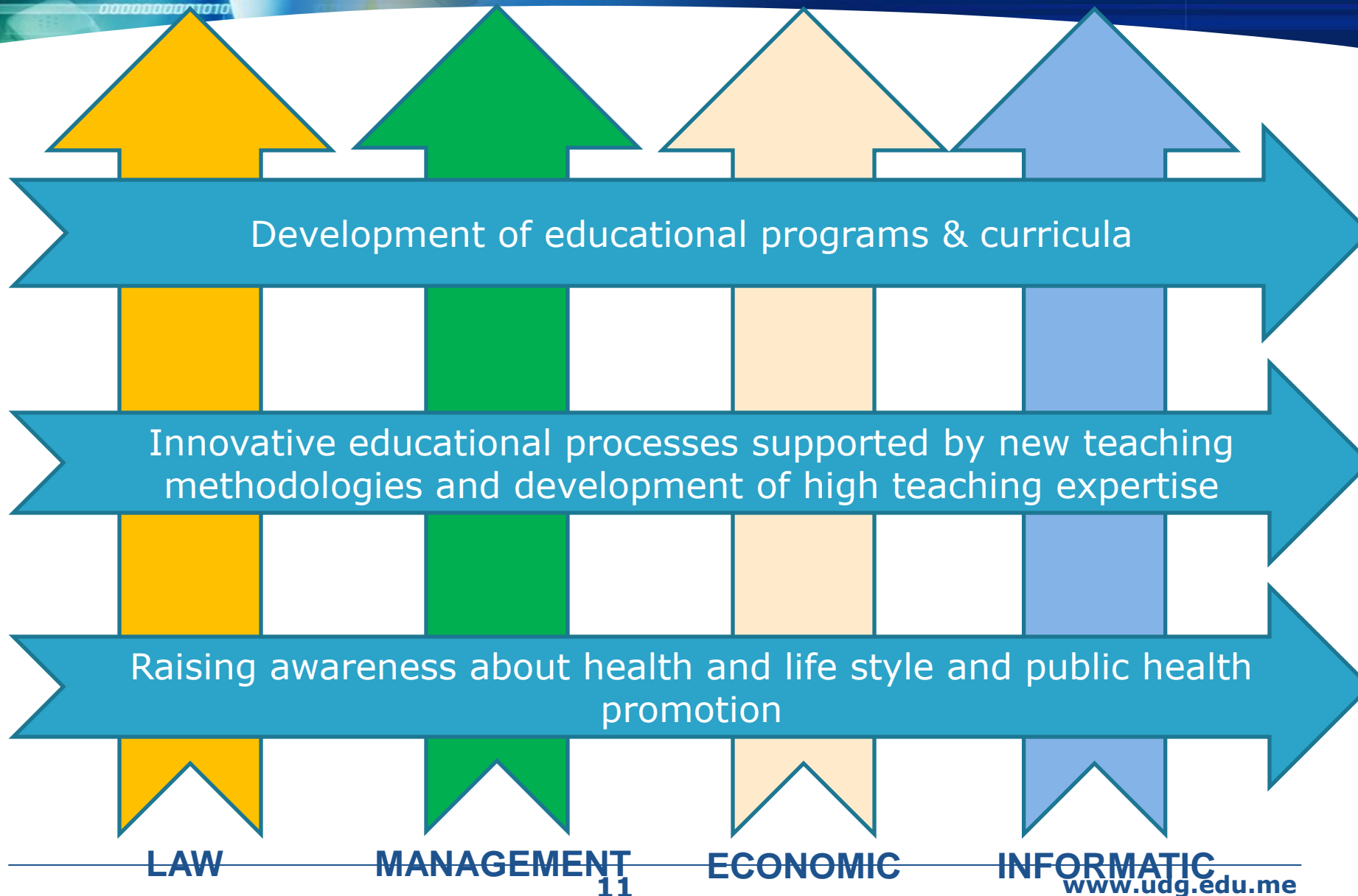


Ministry of Health



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Implementation Project activities





PROJECT ACTIVITIES

PREPARATORY WPs

- **WP1. ANALYSIS AND ROADMAPING: PUBLIC HEALTH EDUCATION IN ME**

DEVELOPMENT WPs

- **WP2. HUMAN CAPACITY BUILDING IN PUBLIC HEALTH EDUCATION IN ME**
- **WP3. DEVELOPMENT OF STUDY PROGRAMS IN PUBLIC HEALTH IN ME**
- **WP4. PILOTING AND EVALUATION**

MANAGEMENT WPs

- **WP5. QUALITY CONTROL AND MONITORING**
- **WP6. DISSEMINATION AND EXPLOITATION**
- **WP7. MANAGEMENT**

BUDGET

No	Name of Partner	Staff	Travel and Stay	Equipment	Subcontracting	Total
P1	University Donja Gorica	56.570	44.260	47.910	11.550	160.290
P2	Heidelberg University	36.284	26.080		5.800	68.144
P3	National and Kapodistrian University of Athens	36.090	26.200		5.800	68.090
P4	University of Debrecen	35.974	27.950		5.800	69.724
P5	Health & Life Sciences University	35.806	26.080		5.800	67.666
P6	University of Montenegro	31.214	29.060	31.200	8.550	100.024
P7	University Mediterranean	22.538	12.180	15.000	6.550	56.268
P8	Faculty for Business and Toursim Budva	22.038	12.180	12.100	6.050	52.368
P9	Institute of Modern Technology Montenegro	22.500	14.530		6.300	43.330
P10	Institute of Public Health Montenegro		31.375		4.000	35.375
P11	Ministry of Education Montenegro		12.420		1.000	13.420
P12	Ministry of Health Montenegro		14.135		1.000	15.134
TOTAL		299.014	276.410	106.210	68.200	749.834
%		40%	137%	14	9%	100%

BUDGET

Budget Breakdown by Workpackage / Budget Headings

WorkPackage	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total (EUR)
Preparation	30,741.00	6,600.00	14,400.00	1,950.00	2,000.00	55,691.00
Development	133,705.00	54,335.00	142,800.00	80,460.00	30,000.00	441,300.00
Quality Plan	22,238.00	8,430.00	18,600.00	5,000.00	16,200.00	70,468.00
Dissemination & Exploitation	39,609.00	4,400.00	7,680.00	8,400.00	20,000.00	80,089.00
Management	72,721.00	6,325.00	12,840.00	10,400.00	-	102,286.00
Total	299,014.00	80,090.00	196,320.00	106,210.00	68,200.00	749,834.00

Budget Breakdown by Programme or Partner Countries / Budget Headings

Countries	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total (EUR)
Programme Countries	144,154.00	34,990.00	71,280.00	-	23,200.00	273,624.00
Partner Countries	154,860.00	45,100.00	125,040.00	106,210.00	45,000.00	476,210.00
Total	299,014.00	80,090.00	196,320.00	106,210.00	68,200.00	749,834.00

Work Package	% of Budget
Preparation	8
Development	60
Quality Control and Monitoring	9
Dissemination & Exploitation	11
Management	12
	14

Countries	% of Budget
Programme Countries (EU partners)	36
Partner Countries (ME partners)	64



FINAL THOUGHTS

- Project idea
- Project aims and objectives, Partners and work packages/activities
- Project Budget



THANK YOU FOR YOUR ATTENTION!

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