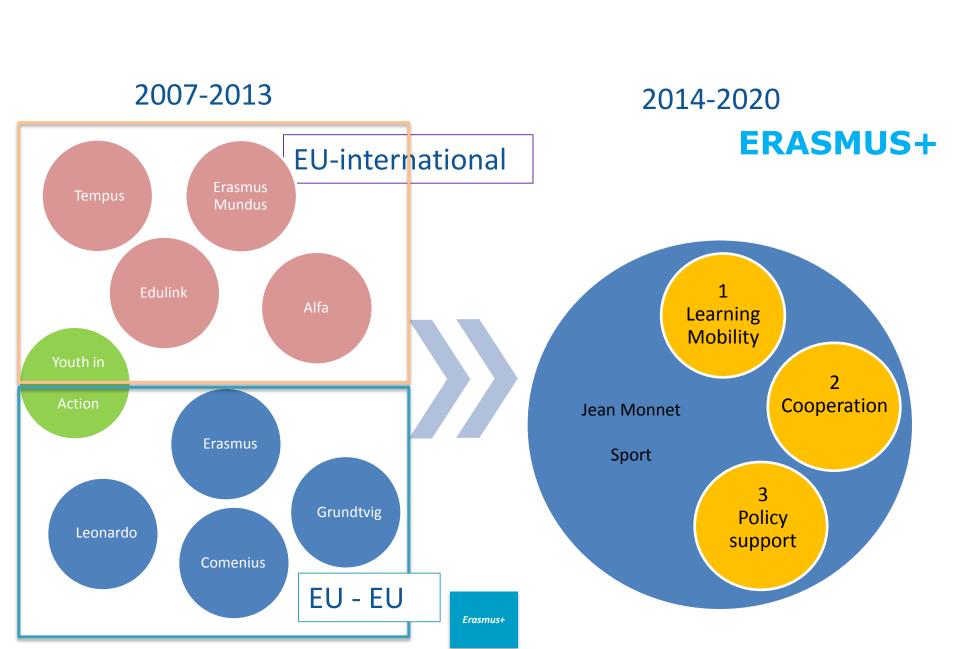
Erasmus+

 Work together with European higher education institutions





What is ERASMUS + supporting?

International cooperation between Programme Countries & Partner Countries

Programme Countries	Partner Countries
EU Member States:	All other countries throughout the
Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, United Kingdom Other programme countries: Iceland, Liechtenstein, Norway, former Yugoslav Republic of Macedonia, Turkey.	world

Higher education opportunities for HEIs from Partner Countries

- ✓ Capacity Building for Higher Education
- ✓ International credit mobility
- ✓ Joint Master Degrees
- ✓ Jean Monnet activities
- Other opportunities

CAPACITY BUILDING FOR HIGHER EDUCATION

CBHE objectives

Build the capacity and help modernise HEIs in Partner countries, to ensure structural, long-lasting impact

- Support modernisation & internationalisation
- Improve quality
- Improve the level of skills & competences
- Enhance management, governance in HEIs
- Promote people-to-people contacts, intercultural understanding
- Voluntary convergence w/ EU HE policy developments



How? - Types of projects

Joint Projects:

=> Impact Institutions

curriculum development

university governance & management

Links between HE institutions and the wider economic and social environment

Structural Projects:

=> Impact Systems

modernisation of policies, governance and management of higher education systems

Links between HE systems and the wider economic and social environment

CBHE: how does it work?

- Projects of 2 or 3 years
- Projects run by consortium of institutions
- Consortium must include both Programme & Partner countries (min. 2 Program countries)
- Project can be coordinated by a Programme or a Partner Country
- Minimum number of HEIs from Montenegro 1
 HEIs is enough



Budget and Duration

Duration 24 or 36 Months

Min. 500,000 - Max. 1,000,000 €

Real Costs and Unit Costs

5 Budget Headings



How to calculate the budget: Categories

Staff costs (max 40%)	4 Staff Categories (Manager, Researcher/ Teacher/Trainer, Technician, Administrator)	
Travel costs	Students/staff from partners in countries involved in the project from their place of origin to the venue of the activity and return.	
Costs of stay	Subsistence, accommodation, local and public transport, personal or optional health insurance.	
Equipment (max 30%)	Purchased <u>exclusively</u> for the benefit of HEIs in the Partner Countries	
Sub-contracting (max 10%)	Exceptional for services related to competences that can't be found in the consortia	

CBHE: how to apply

- Annual Calls for Proposals
- Proposals assessed by experts for: relevance, quality of design, quality of team, impact & dissemination
- Applications may be from a Partner or Programme country HEIs
- Deadline for application: 8 February, 2018
- Project start: 15 November 2018 or 15 January 2019
- Apply direct to EACEA

http://eacea.ec.europa.eu/erasmus-plus/funding_en www.neomontenegro.ac.me



Novelties for 2018 Call for CBHE

- The Special Mobility Strand removed
- Subject and thematic priority areas simplified: now 3 priority areas instead of 4, according to the types of projects
- Minimum number of Programme Countries in an eligible CBHE consortium reduced from 3 to 2 countries
- 2 options for the start of the eligibility period in the future CBHE projects: 15 November 2018 or 15 January 2019
- The grant for the highest travel band has been increased to 1.500 Euros
- Budget calculation: Exceptional costs (E+ Programme level)

Priorities & Types of projects

National Priorities defined by the **Ministries of Education** in close consultation with the EU Delegations

Regional priorities defined by the **Commission** and based on EU's external policy priorities

National Projects

National projects must address:

National Priorities set for Partner Country in Regions 1, 2, 3, 7, 10

Regional Priorities for the regions where no national priorities are established: Regions 4, 6, 8, 9, 11

Multi-Country Projects

Regional priorities apply to multi-country projects in the same region

Combination of **regional + national** priorities **common** to all partner countries may also be accepted
(in particular for cross-regional projects)

Priorities – Categories/Types of Activities

Types/Categories of Activities Types of Projects	1. Curriculum Development	2. Improving management and operation of HEIs	3. Developing the Higher Education sector within society at large
Joint projects	X	X	X
Structural projects		X	X

National priorities for Joint and Structural Projects Erasmus+ KA2 - Capacity Building in Higher Education (CBHE) Actions

Category	National priorities- Montenegro	
1	Education; Languages; Social and behavioural sciences; Businessa nd administration; Law; Environment; Information and Communication Technologies; Engineering and engineering trades; Agriculture, forestry, fisheries and veterinary; Health	
2	Governance, strategic planing and management of HEIs (such as human resources and financial management); University services (such as support services for student mobility, student counselling and guidance, social services, academic affairs, libraries, etc.); Internationalzation of HEIs (including recognition mechanism and mobility, international relations capacities); Quality assurance processes and mechanisms (such as the development of mechanism and benchmarks for quality assurance in different segments of HE-academic contents and services)	
3	Development of school and vocational education at post-secondary non-tertiary education level (such as reforming in-service training for teachers and reforms to the teaching profession); University-enterprise cooperation (such as support for student's practical placement, entrepreneurship, employability of graduates, etc.); Definition, implementation and monitoring of reform policies (including evidence-based policies, inancing of education, governance, quality assurance of public and private higher education sector, introduction of transparency tools and standards and guidelines)	

Regional priorities for Joint and Structural Projects Erasmus+ KA2 - Capacity Building in Higher Education (CBHE) Actions

Category	Regional priorities Western Balkans (Region 1)	
1	Education; Physical sciences; Engineering and engineering trades; Agriculture, forestry, fisheries and veterinary; Health;Transport services; Environment	
2	Governance, strategic planing and management of HEIs (such as human resources and financial management); Internationalzation of HEIs (including recognition mechanism and mobility, international relations capacities); Equity, access to and democratiposation of higher education (including disadvantaged groups of people and regions)	
3	Non-University sector at tertiary education level (actions which target reforms in vocational and technical vocational education and training institutes and colleges which are offering tertiary education but are not universities); University-enterprise cooperation (such as support for student's practical placement, entrepreneurship, employability of graduates, etc.); Recognition of qualifications and Qualification frameworks Definition, implementation and monitoring of reform policies (including evidence-based policies, inancing of education, governance, quality assurance of public and private higher education sector, introduction of transparency tools and standards and guidelines)	

Key messages for 2018

- Pay attention to the eligibility criteria (mainly <u>minimum</u> <u>number of nationally recognised HEIs</u> in consortia)
- High cross-cutting priority proposals addressing <u>Refugees</u>
- Encourage the <u>diversification</u> of projects in terms of overall and specific objectives, activities, target groups and consortium composition
- Check carefully the <u>revised national and regional priorities</u> (in case of <u>resubmission</u>)
- > Consider properly the <u>relevance of cross-regional</u> application

2018 Call - Indicative selection roadmap

Steps	Date
Publication Erasmus+ 2018 CBHE call	Mid-October 2017
Deadline for submission of applications	8 February 2018
Verification of eligibility of applications	February – March 2018
Assessment of projects by experts & consultation of EU Delegations	March – June 2018
Final Evaluation Committee meeting for selection of projects	Mid-July 2018
Award decision	End-July 2018
Notification of results; Publication of selection results on the EACEA website	August 2018
Start of eligibility period	15 November 2018 15 January 2019